

Trinity Episcopal Church
El Dorado, KS
Annual Meeting
January 29, 2012



A General Thanksgiving

Accept, O Lord, our thanks and praise for all that you have done for us. We thank you for the splendor of the whole creation, for the beauty of this world, for the wonder of life, and for the mystery of love.

We thank you for the blessing of family and friends, and for the loving care which surrounds us on every side.

We thank you for setting us at tasks which demand our best efforts, and for leading us to accomplishments which satisfy and delight us.

We thank you also for those disappointments and failures that lead us to acknowledge our dependence on you alone.

Above all, we thank you for your Son Jesus Christ; for the truth of his Word and the example of his life; for his steadfast obedience, by which he overcame temptation; for his dying, through which he overcame death; and for his rising to life again, in which we are raised to the life of your kingdom.

Grant us the gift of your Spirit, that we may know Christ and make him known; and through him, at all time and in all places, may give thanks to you in all things. *Amen*

B.C.P. page 836

Agenda

- I. Opening Prayer
- II. Approval of Minutes from 2011 (included in the Annual Meeting Booklet)
- III. Kirkpatrick Trust Plan Performance Brian Adams and Nick Burroughs,
The Commerce Trust Company
- IV. Organization of Ministries Clay Calhoun
- V. Reports (Opportunities for questions and discussion will follow each report
submitted orally or in writing)
 - A. Rector's Report
and "State of the Church" The Reverend Christine Gilson
 - B. Senior Warden Bill Kloeblen
 - C. Junior Warden Richard Chase
 - D. Treasurer Pat Riffel
 - E. Other Reports as submitted
- VI. Presentation of 2012 Budget (included in the Annual Meeting Booklet)
- VII. Bylaw Changes (included in the Annual Meeting Booklet)
 - A. Number of Vestry members
 - B. Annual Meeting date
- VIII. Elections
 - A. Vestry
 - B. Convention Delegates
- IX. Presentations
- X. Adjournment and Dismissal

Trinity Episcopal Annual Meeting

January 23, 2011

Minutes

1. Opening prayer
2. Moved, second to pass minutes from last annual meeting. Passed unanimously.
3. Rector's report
 - Becky Studebaker recognized as Church Secretary/Administrator; thanked
 - Michelle (Becky's daughter) recognized for work as nursery attendant
 - Report is in booklet
 - Recognition of outgoing Vestry (Morgan Metcalf, Teresa Kirkendoll, Becky White, Christie Reynolds); gift given
 - Recognition of Officers (Morgan Metcalf, Christie Reynolds as Sr./Jr. Wardens)
4. Sr. Warden's report
 - Recognition of Fr. Mitchell's work and thanks for it
 - Recognition of Christie Reynolds as Jr. Warden
 - Recognition of Bill Kloeblen as new Sr. Warden
 - Thanks to Becky White
 - Parish is on the upswing
 - We have a good parish and wonderful interim priest
5. Jr. Warden's report
 - Is report in booklet
 - Thanks to those who worked on lawn-mowing and other work-days
 - Thanks to assistant Jr. Warden (David Reynolds, spouse)
 - Thanks to Nick Badwey for his help with electrical etc.
6. Treasurer's report
 - Ref. booklet
 - See insert on general fund
 - See pp. 6-7, proposed budget
 - Rector – thanks for good stewardship
 - Motion to accept by Becky White, seconded; passed unanimously
7. Kirkpatrick Trust Report
 - Background of move to look into repurposing Trust
 - Appointed committee (Richard King, Richard Chase, Bill Kloeblen) to look into the process of amending the Kirkpatrick trust to make funds available to Vestry
 - Procedure was begun last annual meeting
 - Now we need to move forward
 - Richard Chase; why we need to repurpose Kirkpatrick fund
 - Agreement we are under is very restrictive
 - Can only use income; cannot use principal
 - Fund has grown from \$100k to \$400k+
 - 2011 budget is out-of-balance if we don't use funds from that trust or from CD's
 - If we do not do anything, if parish becomes increasingly smaller, diocese could take possession of the trust so we need to use some of those funds to help build the parish back up
 - Morgan asked if this allows invasion of the principal of the trust... what does Richard Chase envision using those funds for?

New plant renovations
Pay for new priest
Etc

Fr. Mitchell; discussed the motion that the Vestry passed unanimously
Morgan Metcalf; OK to use for clergy, and for other purposes but not for
remodeling the parish facilities

Fr. Mitchell – we have not committed to the remodeling
Primary issue is growth of the parish and generating membership
etc.

When necessity comes about, we will not have to worry about it.

Questions...

Even if half the trust is used we would have double the original
amount

If the vote in 6 months is different it would override this vote

David Reynolds

We need to repair the roof etc. \$47,000

Other repairs needed

If parish goes away then the diocese will take funds over

Charlie Patton

Are any liquidated funds subject to apportionment

Fr. Mitchell; when the funds are expended for certain things they
are generally not subject to the apportionment

Question; where is Exhibit A?

Bill Kloeblen – it is the new trust agreement; available for review if
needed

Bill Kloeblen moved to accept resolution, 2d, passed

Vote requires 2/3 of 43 people here (29 people)

Vote passed; 41 people voted, 39 yes, 2 no (95% pass rate)

8. Proposed budget

Vestry approved the budget Jan 16, 2011

See booklet pp 8-9

Pointed out that (Ned Ellet) sufficient dollars were included for competitive salary and
comprehensive search

Christie Reynolds moved Betty Kirkpatrick second that we accept the budget, passed
unanimously

9. Elections

3- 3 year terms, 1-1 year term

Carol Turner, Clay Calhoun, Glenda Giro nominated for 3 year terms

Shelley Shipman for 1 year term

Convention Delegates (Glenda Giro is one of those)

Fran Pykiet run for full delegate

Gwen Fennimore nominated for alternate by Glenda Giro, 2ded (2 year term)

Other alternate Michelle Calhoun by Morgan, 2ded (1 yr term)

Moved to accept by acclamation, seconded, passed

10. Reminder that there will be a Vestry meeting right after the annual meeting

11. Closing remarks

Ruth Fechter, please bring children to Sunday school.

David Reynolds; thanks to lay readers and chalice bearers and acolytes; thanks also to Jane
Ware

12. Moved, seconded, adjourned.

Rector's Report

On August first 2011, six months looked like a very long time; but in retrospect, it seems relatively short. I am discovering that being your rector is a great privilege, responsibility, joy, and challenge. I am grateful to Trinity's search committee, the vestry and Bishop Wolfe for their willingness to call me to this holy task.

As I get to know you, together and individually, I am discovering what a truly gifted Episcopal Church community exists in El Dorado, Kansas. All of you are gifted in some aspect - creativity, teaching, administration, caring, entrepreneurship, generosity, and courtesy. Some of you are gifted in the ability to pay close attention to detail; others of you are gifted in seeing broad and far reaching visions. All of you are beautiful daughters and sons of God.

I am enjoying trying to "puzzle out" the way in which all the separate "pieces" of the church come together in one picture. The purpose of putting the puzzle together is to help all of us to begin to understand, at a visceral level, how each of us contributes to the whole. Every individual in this congregation has something to contribute - and no matter how small the "piece" may seem (and in God's eyes, nothing is too small), the puzzle is incomplete without it.

Basic to an Annual Report/State of the Church statement are some statistics and concrete facts, so here they are:

From August through December 2011, I conducted 42 Sunday and 20 Wednesday evening Eucharists. In all, in 2011, there were 102 Sunday and 50 Wednesday evening services. There were three burials in 2011 - Bob Bourne, Sandy McCuiston, and Dustin Demo. I am especially grateful to Father Gar Demo for being present to his extended family in their time of loss and for conducting Dustin's burial service. There was one wedding - that of Allison Burrows and Philip Bradley.

Several extra-ordinary services and programs in 2011 were a House Blessing in June; the Sunday Service at the Chase Ranch in July; the Celebration of New Ministry in August; the Pet Blessing in October; Thanksgiving Day Eucharist and Advent Lessons and Carols in November; and Christmas Day in December (Christmas Eve was a given, but was also extraordinary). We also had a pre-Advent Quiet Day in November. Although they are mentioned elsewhere in the reports, I was impressed by and grateful for the veteran's exhibit, the cookie and second time treasures sale, and the Christmas organ concert.

Because they are so close to the turn of the year, I would be remiss not to mention that in January we had a Twelfth Night Eucharist and party (Twelfth Night is the Eve of the Epiphany, and the night of the twelfth day of Christmas), and a baptismal service in which we baptized three members of one family. In January, we also began a study about the Bible based on the book Welcome to the Bible. There are two groups - one on Wednesday evenings, and one on Sunday mornings. Thanks you to all who are participating in this study.

So far I have visited seventeen of your homes, and I am grateful for your courtesy in welcoming me. I have also had a number of delightful visits with several of you in my study. I will resume my home visits in February. For several weeks, the Friday morning "coffee with the rector" was well attended, and I hope that people will begin again to come to the church on Friday mornings for informal conversation and fellowship.

I remain grateful for the work of Jane Ware our Deacon, Teresa Kirkendoll, our Minister of Music, the Altar Guild and the ECW, the lectors, Eucharistic ministers, and acolytes, the choir, and the

vestry for their willingness to “play with” different ideas, and their patience with the learning curve, practices and desires of a new rector. I also want to thank Father Jim Mitchell for remaining a month beyond his expected retirement as interim . I thank, and give thanks for Becky Studebaker and her service to Trinity, and for working with me; and for Shelia Smith, who is already proving invaluable in her ability to “learn the ropes” quickly of administrative assistant in an unfamiliar church setting and thank you to Mike Turner, sexton and Michelle Miller, nursery attendant for taking on extra work.

Trinity has added a bell choir to its music program, and it is a joy and delight. The enthusiasm of the leaders and participants is true leaven in the loaf, and I pray it will continue for many years.

I am also delighted in the number of youth who have become interested in being acolytes. It is a joy to serve at the altar with children (and adults) who want to be there and who share God’s work in so many ways.

Working together, several parish leaders who have responsibility for financial stewardship developed revised protocols for the receiving and distributing of church funds. These new practices brought this parish into line with accepted financial practices determined by the General Convention of the Episcopal Church. Basically, all money given to any fund at the church goes into the General Fund first. The General Fund then distributes the same amount of money to the “special fund.” For example, if money is given for the Rector’s Discretionary Fund, it is placed in the General Fund for accounting. The General Fund then issues a check back to the discretionary fund for the same amount. It is the same with all monies held in the name of the church. I very much appreciate the willingness of parish leaders to accept and work with this revised system of financial stewardship.

I have become active in the local ministerial alliance. Part of membership includes rotation as an on-call hospital chaplain for a week at a time, and Trinity’s rotation in conducting Sunday afternoon services at Lake Point and Golden Living care centers. Our first such services will occur in July. The Alliance has other ways for both clergy and lay persons to be involved in the community, and I will be inviting your involvement in several community projects during the coming year. One aspect of our community involvement is that your vestry approved housing the Community Aid Network (CAN) in one of our upstairs rooms. This is a wonderful community ministry that coordinates requests for assistance with food, clothing, rent and utilities, and emergency shelter. The hours at this time are Monday, Tuesday, and Thursday, from 10:00 a.m. to 2:00 p.m. I invite all of you who are able to come in and meet those who volunteer their time in the office. Indeed, there may be some of you who would like to volunteer as well, so that the hours can be extended.

I anticipate that the coming year will be one of continued growth in spirit and a sense of real community among us. Ministry is not “for clergy only,” but is an essential part of being a Christian and a member of the Body of Christ in a Christian community. Your vestry is beginning to work on ministerial structure. The proposed commissions and committees are not meant to replace any of the existing groups and the excellent work they do. Rather, they are meant to support and enrich existing ministries and to encourage new ministries to develop. They are also meant to include more and more of you in the life and work of the church, as your interests and the work of the Holy Spirit lead you.

It is by God’s grace that we exist and by God’s grace we will thrive.

May God’s blessings be with you always,
Mother Christine +

Deacon's Report

While my activities as Deacon have been limited again this year, I have enjoyed continuing to serve in some capacities. I continue to schedule the Lay Eucharistic Ministers, Lectors, and Intercessors for all services. I am deeply grateful to these dedicated men and women for their faithful service to this parish and thank them. I also continue to lead the Tuesday morning Bible study class, a group that includes members from not only this parish, but Methodists and Presbyterians as well. I am grateful to them for their interest, enthusiasm, and support. On those few occasions when Mother Christine could not be available, I officiated at the Wednesday Celtic service.

The charitable outreach activities for which I had some responsibility are:

- 1) Organizing the parish drive for the Salvation Army food pantry (210 jars of peanut butter and something over 1,500 pounds of food total) Thank you!
- 2) Coordinating the Christmas project of the Bible study class (to Heifer International and two agencies aiding Native Americans in need)
- 3) Providing assistance through my discretionary fund to local citizens in need (Dillon's certificates for food and gasoline; aid for rent, utilities, and medicine; aid to stranded travelers)

I also provided support for two parish activities for the El Dorado community through advertisements in the local print media (Shrove Tuesday pancake supper and Christmas concert).

Faithfully submitted by The Reverend Jane Ware

Sr. Warden's Report

As I conclude my second 3 year term on the vestry (the last year as Senior Warden), it is always interesting to look back and reflect on that time, both in our church and from a personal perspective.

As I reflect, a lot of words come to mind- challenging, time consuming, sometimes controversial, and fun. In the end, however, the best descriptor seems to be "rewarding". After all, I think it is why we do what we do, to hopefully make a difference in our church. If I have accomplished that in even a small way, that is very fulfilling.

There are lots of folks to thank, and that starts with each of you, who devote your time and talents to make the church what it is. All the vestry members who I have served with deserve our sincere thanks, with special thanks to Richard Chase, our Jr. Warden and Pat Riffel our Treasurer. The two Rectors, Father Mitchell, our interim, and Mother Christine have been both helpful and inspiring. I also appreciate the guidance from our Diocesan staff (I never thought I would have the Bishop on my "favorites"), Bishop Wolfe and Canon Loya. Our Search Committee, headed by Cindy Badwey, was a joy to work with during that process. Finally, my wife, Kris, was always there to help keep me focused and 'grounded'.

While I certainly acknowledge the challenges that face our Parish, I am optimistic and enthusiastic about our future at Trinity. With the spiritual leadership of Mother Christine, the strong lay leadership in place, and the many of you who do so much for this church, I think we are in good hands for years to come.

One final word- I hope you will join me in continuing to volunteer at our church in whatever way you can. It is vital to our future, and in the end, "rewarding".

Faithfully submitted by Bill Kloebler

January 2012

Jr. Warden's Report

Status quo pretty much describes the building and grounds of the church for 2011. Sure, light bulbs got changed, the furnaces checked, the lawn mowed, the parking lot sealed, the leaves raked and hauled off. But no great changes were made.

Which brings me to the point, isn't it time to think about renovating our church building to make it more appealing to the general public?

Our present building was designed and built in the early 1960's. We didn't have the present parking lot so the main entrance was on the south side of the building to accommodate on street parking on Ash Street.

If you were a stranger coming to our church for the first time, how would you know which door to come in? Where are the rest rooms? Is our narthex a warm and inviting place to come into? Is our parish hall also warm and inviting?

For three years Vince Haines has worked with a vigilante committee on some ideas to improve all of the above together with improving the electrical service, the sound system, the large folding doors at the back of the nave, the location of the offices, a covered drop off area at the front door, etc. Obviously the parish as a whole will have to approve the ideas before any renovation can occur.

I would like to thank Nick and Cindy Badwey, David Reynolds, Ted Dankert, Clay Calhoun, Bill Amend and Preston Gilson for their services during the year.

Faithfully submitted by Richard Chase

Episcopal Church Women 2011 Annual Report

All Trinity women are members of the E.C.W. Current officers are Carol Turner, Secretary; Pat Cameron, Treasurer; with monthly chairwomen. Our duties are to arrange for special occasion dinners, parish potlucks, receptions and funerals, often providing food. Our outreach budget is about \$1,500 to local charities and we par our Fair Share of about \$300 to the Diocese of Kansas. We keep the kitchen supplied with coffee, paper products, etc. We par for altar guild cleaning supplies. When called for we are ready with summer camp grants and graduation gifts. In 2011 we purchased a new refrigerator and bought two new albs for Mother Christine.

Our only money making project in 2011 was the cookie fair/2nd time treasure sale which added \$1880.83 to our treasury. In addition we received soup supper money and we sold the last of the 2010 pecans, giving us a year end balance of \$4,955.16.

Donations were made to: Bethlehem House \$100; Salvation Army \$200; Venture House \$200; Safehouse \$100; Christmas Concert \$350; Deacon's Discretionary Fund including Heifer International \$600.

E.C.W. meetings are on the 3rd Wednesday of every month in the Trinity Parish Hall at 6:30pm. We're always looking for new ideas and to serve Trinity Episcopal Church is fulfilling. Just because the name is "church women" doesn't mean men aren't welcome so anyone please join us!

Expense 2011		Income	
Kitchen/Grocery Supplies	90.26	Christmas/Easter flowers	600.00
Donations to others	1,550.00	Coffee receipts	31.65
Cookie Fair expense	360.17	Soup supper	24.00
Altar Guild supplies & Vestments	293.30	Donation	100.00
Fair share	300.00	Clifford Memorial Money	124.91
Coffee	435.10	Cookie Fair & 2010 Pecans	2,106.58
Flowers	778.13	Seed Money (Cookie Fair)	200.00
Other (Refrigerator, stamps)	627.80	Wedding/Funeral Receipts	170.00
Clifford Memorial Money (Vanguard)	91.31		
TOTAL CHECKS WRITTEN	4,735.90	TOTAL RECEIPTS	3,357.14
BALANCE JANUARY1, 2011	6,333.92		
ADDITIONS	<u>3,357.14</u>	9,691.06	
EXPENDITURES		<u>4,735.90</u>	
BALANCE DECEMBER 31, 2011		4,955.16	

Respectfully submitted with God's Love by Carol Turner and Pat Cameron

Search Committee

Continued Adventures of the Profile/Search Committee

We started the 2011 year with a completed profile and outlines of questions to ask during our phone interview portion of the search process. The Bishop and Canon had helped us with the search by having the candidates send their information directly to Topeka. They collected names and did a brief review of information. We were given an abbreviated list of candidates. This allowed us to move through the process quicker than if we had tried to do a nationwide search alone. They also had an inside track (by visiting with other Canons and office staff of other areas) of people who would be an asset to our diocese.

In March, we had another meeting with Canon Loya and set up the procedures for our phone interviews. We conducted five phone interviews in April. Following the phone interviews we chose three candidates to come for personal interviews.

In May we started on site visits. By bringing the candidates in we were able to show off our town and the church. We were very lucky that the Bishop just happened to be in Wichita and stopped by El Dorado to conduct two of his interviews.

After many meals, prayers, time together, we called Mother Christine on June 11, 2011. Her first Sunday with us was August 7th.

I will always be appreciative of the wonderful committee I served with. Ted White, Ned Ellet, Michelle Calhoun, Carol Turner, Teresa Kirkendoll, Kate Gobel, Jerry Demo, George Myers. The wonderful talents that each brought to the group were amazing.

Faithfully submitted by Cindy Badwey

Treasurer's Report

TRINITY EPISCOPAL CHURCH
400 West Ash
Eldorado, KS 67042

TREASURER REPORT For

Calendar Year 2011

GENERAL FUND

Beginning Balance	January 1, 2011	\$	80,609.08
Deposits		\$	223,056.02
Withdrawals		\$	<u>(241,078.54)</u>
Cleared Balance	December 31, 2011	\$	62,586.56
Uncleared Transactions		\$	(5,487.83)
Ending Balance		\$	<u><u>57,098.73</u></u>

Register Balance December 31, 2011 \$57,098.73

December 2011 FICA Payment \$ 189.72
Prepaid 2012 Pledge and Restricted Funds \$32,000.00

2011 Funds Available \$24,909.01

Patricia A. Riffel, Treasurer

2011 Budget vs. Actual (1 of 2)

12	ENTER MONTH HERE TO CALCULATE BUDGET-TO-		
Category	Annual Budget	Actual To-Date	Over/ Under
Carryover	36,884.00	36,884.00	-
Income			
Non-Pledge	35,000.00	49,667.02	14,667.02
Prepaid Non-Pledge-2012		18,000.00	18,000.00
Pledge Income			
Pledge	85,960.00	87,810.00	1,850.00
Prepaid Pledge-2012		14,000.00	14,000.00
Total Pledge	85,960.00	101,810.00	15,850.00
Liquidated CDs	38,001.00	-	(38,001.00)
Royalties, Investments	1,300.00	2,065.11	765.11
Total Operating Income	160,261.00	171,542.13	11,281.13
Operating Expenses			
Advertising	1,000.00	590.51	409.49
Disc. Apportionment	27,648.00	27,648.00	-
Disc. Apportionment-2010 Bal Due	6,816.00	6,816.00	-
Insurance			
Church Property/Casualty	6,220.00	6,896.40	(676.40)
Worker's Compensation	461.00	670.00	(209.00)
Total Insurance	6,681.00	7,566.40	(885.40)
Janitorial			
Cleaning Supplies	500.00	359.91	140.09
Sexton	7,200.00	7,235.00	(35.00)
Total Janitorial	7,700.00	7,594.91	105.09
Meetings & Travel			
Convention Expenses	625.00	1,091.74	(466.74)
Rector Travel	3,800.00	2,737.83	1,062.17
Vestry Meetings	250.00	129.46	120.54
Total Meeting Expenses	4,675.00	3,959.03	715.97
Office Expenses			
Accounting/Bookkeeping	275.00	353.00	(78.00)
Christian Education	400.00	171.56	228.44
Computer/Electronics	950.00	135.00	815.00
Copier	2,500.00	3,096.84	(596.84)
Dues & Subscriptions	500.00	786.33	(286.33)

2011 Budget vs. Actual (2 of 2)

Furnishings	550.00		
Other Office (Phone/Data)	1,500.00	1,412.45	87.55
Postage	1,000.00	724.97	275.03
Stationery & Printing	750.00	246.74	503.26
Supplies	1,000.00	982.99	17.01
Training	200.00	-	200.00
Total Office	9,625.00	8,414.87	1,210.13
Payroll			
Nursery Attendant	2,000.00	1,760.00	240.00
Organist	6,000.00	6,000.00	-
Rector			
Continuing Ed & Other		200.00	(200.00)
Health Insurance	16,333.00	9,303.00	7,030.00
Pension	7,875.00	4,125.00	3,750.00
Salary	55,000.00	38,077.00	16,923.00
Total Rector	79,208.00	51,705.00	27,503.00
Secretary			
FICA (Medicare, SS)	1,002.00	752.30	249.70
Salary	13,100.00	10,550.75	2,549.25
Total Secretary	14,102.00	11,303.05	2,798.95
Total Payroll	101,310.00	70,768.05	30,541.95
Repair & Maintenance			
Building & Grounds	3,000.00	3,091.95	(91.95)
Organ/Piano	500.00	512.50	(12.50)
Total Repair & Maintenance	3,500.00	3,604.45	(104.45)
Utilities			
Electricity	5,250.00	5,440.41	(190.41)
Gas	4,250.00	2,985.87	1,264.13
Water	900.00	818.71	81.29
Total Utilities	10,400.00	9,244.99	1,155.01
Worship Expense			
Altar Guild	300.00	177.36	122.64
Music	200.00	82.65	117.35
Publications	800.00	318.05	481.95
Supply Priest	450.00	361.41	88.59
Total Worship Expense	1,750.00	939.47	810.53
Other Expense			
Butler County Stormwater Utility Tax	650.00	1,020.44	(370.44)
Steven's County Oil Tax	70.00	67.06	2.94
Sumner County Oil Tax	70.00	97.42	(27.42)
Search Committee	15,000.00	3,247.56	11,752.44
Youth Activities	250.00	-	250.00
Total Other Expense	16,040.00	4,432.48	11,607.52
Total Operating Expenses	197,145.00	151,579.16	45,565.84

2012 Actual Budget (1 of 2)

Category	Annual Budget	
Income		
Carryover	24,909.01	24,909.01
Non-Pledge	23,000.00	
Prepaid (Restricted) 2012	18,000.00	
Total Non-Pledge	41,000.00	41,000.00
Pledge Income		
Pledge	65,310.00	
Prepaid Pledge-2012	14,000.00	
Total Pledge	79,310.00	79,310.00
Liquidations		
Royalties, Investments	2,200.00	
Total Royalties, etc	2,200.00	2,200.00
Total Operating Income		147,419.01
Operating Expenses		
Advertising		1,000.00
Disc. Apportionment		20,400.00
Insurance		
Church Property/Casualty	6,500.00	
Worker's Compensation	750.00	
Total Insurance	7,250.00	7,250.00
Janitorial		
Cleaning Supplies	450.00	
Sexton	7,200.00	
Total Janitorial	7,650.00	7,650.00
Meetings & Travel		
Convention Expenses	625.00	
Rector Travel	1,500.00	
Total Meeting Expenses	2,125.00	2,125.00
Office Expenses		
Accounting/Bookkeeping	350.00	
Christian Education	400.00	
Computer/Electronics	1,000.00	
Copier	3,000.00	
Dues & Subscriptions	500.00	
Other Office (Phone/Data)	1,500.00	
Postage	750.00	
Stationery & Printing	300.00	
Supplies	1,000.00	
Training	200.00	
Total Office	9,000.00	9,000.00

2012 Actual Budget (2 of 2)

Payroll		
Nursery Attendant		2,080.00
Organist		6,000.00
Rector		
Continuing Ed & Other	1,000.00	
Health Insurance	18,900.00	
Pension	9,900.00	
Salary	55,000.00	
Total Rector	84,800.00	84,800.00
Secretary		
FICA (Medicare, SS)	1,000.00	
Salary	13,000.00	
Total Secretary	14,000.00	14,000.00
Total Payroll		106,880.00
Repair & Maintenance		
Building & Grounds	3,000.00	
Organ/Piano	1,700.00	
Total Repair & Maintenance	4,700.00	4,700.00
Utilities		
Electricity	5,500.00	
Gas	3,500.00	
Water	800.00	
Total Utilities	9,800.00	9,800.00
Worship Expense		
Altar Guild	300.00	
Music	150.00	
Publications	475.00	
Supply Priest	500.00	
Total Worship Expense	1,425.00	1,425.00
Other Expense		
Butler County Stormwater Tax	725.00	
Steven's County Oil Tax	70.00	
Sumner County Oil Tax	100.00	
Youth Activities		
Total Other Expense	895.00	895.00
Budgeted Operating Expenses		171,125.00
Budgeted Operating Income		147,419.01
Deficit		23,705.99
**Certificates of Deposit		23,705.99
**CNB Clergy Endowment CD's		
Balance		-

QUARTERLY ASSET REPORT

TRINITY EPISCOPAL CHURCH
400 West Ash
Eldorado, KS 67042

December 2011
Accounts and Signators

2011 QUARTERLY ASSET REPORT

ACCOUNT/BANK	ACCOUNT NUMBER	BALANCE 12/31/10	BALANCE 3/31/11	BALANCE 6/30/11	BALANCE 9/30/11	BALANCE 12/31/11	REMARKS
Bank of the West - CD - Single Parent	382-000-850865	5,726.10	5,754.11	5,763.55	5,773.00	5,782.36	Maturity Date - 9/17/2012 (.65%) Signator(s): Cynthia Badwey, Pat Riffel
CNB -CD- Sale of Evans House & Kirkpatrick Land/Mineral Rights	0000047992	83,418.85	83,796.27	84,094.58	84,404.05	84,714.66	Maturity Date - 02/25/2012 (1.47%) Signator(s): Cynthia Badwey, Pat Riffel
CNB-CD- Clergy Endowment	0000048530	20,219.43	20,292.22	20,366.90	20,391.34	20,440.17	Maturity Date - 02/17/2012 (1.47%) Signator(s): Cynthia Badwey, Pat Riffel
CNB -CD- Fr. G.W. Ashworth Fund	0000048744	11,427.21	11,441.38	11,482.57	11,538.66	11,557.56	Maturity Date - 03/23/2012 (.65%) Signator(s): Cynthia Badwey, Pat Riffel
CNB-CD- Clergy Endowment	0000050095		22,977.67	23,059.47	23,173.03	23,210.58	Maturity Date - 04/07/2012 (.65%) Signator(s): Cynthia Badwey, Pat Riffel
CNB-CD- Clergy Endowment	0000050596			31,617.00	31,719.47	31,823.41	Maturity Date - 4/25/2012 (1.31%) Signator(s): Cynthia Badwey, Pat Riffel
Commerce Bank - General Fund	670030627	80,609.08	88,683.95	65,022.09	46,804.95	62,586.56	Signator(s): Richard King, William Kloeblen, Richard Chase, Pat Riffel
Commerce Bank - Cross Ways	670174599			2,209.33	3,397.33	997.83	Signator(s): Wilma Don McGinnis, Pat Riffel, William Kloeblen
Commerce Bank - Memorial Fund	670264709	11,038.58	11,039.94	9,969.78	9,971.04	10,514.32	Signator(s) Pat Cameron, Richard King, Pat Riffel
Commerce Trust - J.W.Kirkpatrick Mem Trust	40-0915-01-3	434,241.94	441,704.41	441,494.28	408,938.48	427,582.52	Brian Adams, Adm. Officer
Commerce Trust - Stone Tr. (Olive Stone)	41-2210-01-5	34,840.44	35,460.80	35,306.77	33,438.88	34,176.78	Eric Ireland, Adm. Officer
Intrust Bank - Youth Fund	41955137	233.00	233.00	512.00	512.06	512.06	Signator(s): Ashley Badwey, Pat Riffel
Vanguard Group - Lucinda Clifford Trust	0021-08926640041	5,839.93	6,044.61	6,033.84	5,464.90	5,865.41	Signator(s): Richard King, Pat Riffel
Verus - Capital and Outreach	8000859	23,381.42	23,370.83	28,973.69	19,237.55	19,249.55	Kirkpatrick Interest Earned
Verus - Choir Voices Fund	6012647	700.00	900.00	324.00	446.00	541.00	Signator(s): Richard King, William Kloeblen, Richard Chase, Pat Riffel
Verus - Deacon's Discretionary Fund	6001653	1,153.36	770.36	595.83	84.02	687.00	Signator(s): Pat Cameron, Cynthia Badwey, Pat Riffel
Verus - Episcopal Church Women Fund	6000363	6,337.62	5,244.65	5,542.45	5,488.63	5,139.39	Signator(s): Christine Gilson, Pat Riffel
Verus - Rector's Discretionary Fund	6012825				568.83	221.21	Liquidated 4/18/2011 (\$64.77) See CNB #0000050596
White Eagle - Savings	21793-00-00	64.71	64.77				Liquidated 4/18/2011 (\$31,552.23) See CNB #0000050596
White Eagle - CD - Clergy Endowment	21793-20-07	31,319.71	31,515.09				
TOTAL ASSETS		750,551.38	789,294.06	772,358.13	711,352.22	745,602.37	

1/27/2012

Altar Guild 2011 Annual Report

The Altar Guild of Trinity Episcopal Church has the responsibility, privilege and honor to prepare the altar for worship services.

Members are:

Cindy Badwey, Captain
Pat Cameron, Captain
Gail Ellet, Captain

Virginia Amend
Lois Balance
Glenda Giro
Fran Pykiet
Carol Turner
Starlene Nearhood
Wilma Don McGinnis

Thank you to all who purchased altar flowers for Sundays, Easter and Christmas services.

Thanks also for helping set up for these very special services. We always welcome new members.

The team would like to share with you their Altar Guild Prayer:

*O God, whom saints and angels delight in worship;
Be ever present with your servants and Altar Guild of Trinity Parish
who seek through service to you and to your church,
to perfect the prayers and praises offered by your people.*

*Give them a sense of love in duty and diligence in performance;
and grant to them even now, glimpses of your beauty
and make them worthy, at length,
to behold it unveiled at your heavenly altar for evermore;*

Through Jesus Christ our Lord. Amen

Faithfully submitted by Gail Ellet

Cross Ways

Cross Ways is an account which has been used to purchase and sell religious items, primarily crosses to Episcopalians.

This began in the early 1970's with the assistance of our Rector, the Reverend R.W. McCandless, who located a dealer in Kansas for James Avery, a silversmith in Kerrville, TX.

Starting with a loan of \$50.00 from the E.C.W., items were ordered and made available to parishioners. The operation has grown over the years. For over thirty years, the collection has been taken to Diocesan gatherings: Convention, E.C.W. annual meetings, St. James Old English Teas and Fall Fairs, Trinity Bazaars, and Cookie Fairs. In addition, orders have been filled by mail from throughout the Dioceses.

A few years ago James Avery closed its dealerships. Having quite a surplus of items, sales from these have continued.

Since there was no longer a need for funds to reorder this account has been used to order books for the church library and to contribute to missions along with members of the Tuesday Morning Bible Study Group. These missions are Heifer International, Indians of the Southwest and The Northern Plains Indians. Funds allocated this past year were \$1,500.00 to the above listed groups and \$1,000.00 to Trinity Parish.

In addition, crosses have been given to graduates throughout the years.

Faithfully submitted by Wilma Don McGinnis

Memorial Fund Report

OPENING BALANCE (12/31/10) 11,038.58

ADDITIONS

Bob Bourne Memorial	20.00
Greenbank Memorial	1,829.50
Bank Interest	5.09
Lucinda Clifford Trust Memorial	86.79
Replacement Check #18192	1,175.00

Total Additions 3,116.38

EXPENDITURES

To ECW for Clifford Trust flowers	45.48 (Lucinda Clifford Trust)
To C. Turner for school supplies	10.24 (Pepper)
To CM Almy for processional cross	1,091.50 (Kirkpatrick)
To CM Almy for Greenbank altar hangings	1,829.50 (Greenbank family)
To Trinity Gen. Fund, Labyrinth Resurfacing	663.92 (Labyrinth)

Total Expenditures 3,640.64

CLOSING BALANCE (12/31/10) 10,514.32

Specific Memorials Remaining

Joe Ware (Partial)	Teddy Adams	Bill Kirkpatrick (Partial)
Janette Murfin (Partial)	Marilyn White (Partial)	Bob Bourne
Audine Pepper (Partial)	J.B. McClure (Partial)	Judy Badwey
Lucinda Clifford (Ongoing)	Elizabeth Laird	Shirley Bourne

Faithfully submitted by Pat Cameron

MUSIC MINISTRY

MUSIC MINISTRY

Organ/General

Goals for 2011 were:

- *Continuing Education:* Organ, dulcimer, and guitar
- *Growth:* Introduction of new music and attracting choir members
- *Outreach:* Annual Patriotic and Christmas Concerts

I continue regular organ study with David Josefiak, dulcimer practice, and wasn't able to begin guitar lessons.

Trinity continues to use three subscriptions for supplemental music with new music introduced regularly..

Only the Christmas concert was held this year. The Christmas concert was generously sponsored by the ECW (and friends) featured David Josefiak in his eighth year as our guest organist. Stone Creek Nursery donated poinsettias to decorate the church. Both concerts were followed by receptions and guests of the Christmas Concert were treated to the traditional cookies and cider. DVD's are available for both concerts – contact me if you are interested.

Goals for 2012 remain continuing education, growth, and outreach.

- *Continuing Education:* Organ, dulcimer, and guitar
- *Growth:* Introduction of new music and attracting choir members
- *Outreach:* Annual Patriotic and Christmas Concerts

Adult Choir

Trinity Choir Voices fund was established this year and is funded through contributions and free-will offerings collected at the concerts. We are privileged to have both Riley McKee and Mike Bauer as members of our choir this year thanks to the fund.

The goal for 2011 is continued growth: to recruit new members and explore new music.

Bell Choir

The bell rang again during Christmas Eve services. We are beginning practice for both Lent and Easter and have room for plenty of ringers! Thanks to Shelley Shipman for her continued coordination of the Bell choir. Please contact me if you are interested.

Faithfully submitted by Teresa L. Kirkendoll

Choir Voices Annual Report

1/1/2010 through 12/31/2011

1/15/2012

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Category	1/1/2010- 12/31/2010	1/1/2011- 12/31/2011	OVERALL TOTAL
INCOME			
Choir Fund Income	1,000.00	1,000.00	2,000.00
Concert	989.00	456.00	1,445.00
TOTAL Choir Fund Income	1,989.00	1,456.00	3,445.00
TOTAL INCOME	1,989.00	1,456.00	3,445.00
EXPENSES			
Uncategorized	0.00	0.00	0.00
Bank Chrg	14.00	7.00	21.00
Choir Fund Expense	275.00	1,800.00	2,075.00
Concert	500.00	308.00	808.00
TOTAL Choir Fund Expense	775.00	2,108.00	2,883.00
TOTAL EXPENSES	789.00	2,115.00	2,904.00
OVERALL TOTAL	1,200.00	-659.00	541.00

CONSTITUTION AND BY-LAWS AMENDMENTS

The Following amendments to the Constitution and By-laws of the Parish of Trinity Episcopal Church, El Dorado, Kansas, are to be voted on at this Annual Meeting of the Parish. They have been recommended by the Vestry.

First Amendment, concerning the number of Vestry members:

The Constitution, Article III, Section 2 currently reads: *"There shall be a Senior Warden, a Junior Warden, seven other Vestry-men..."*

The Constitution, Article V, Section 1, currently reads *"The Vestry shall consist of the Wardens and seven other Vestrymen."*

If approved, the change will be: *"The Vestry will be comprised of seven to nine vestry members."* Changes to the Constitution will be made accordingly.

The Vestry voted that, should this change be approved, the vestry be composed of seven members in 2012.

Second Amendment, concerning the date of the Annual Meeting:

The By-laws, Article I, Section 1, currently reads: *"The annual Parish Meeting shall be held on a Sunday specified by the Rector or Senior Warden in the Rector's absence, during the first three weeks of January."*

If approved, the change will be: *"The annual Parish Meeting shall be held ...on any Sunday in the month of January."*



Aligning Ourselves with the Spirit of God and Increasing His Kingdom.



Trinity Episcopal Church

Trinity Staff

The Rev. Christine Gilson
The Rev. M. Jane Ware
Mrs. Teresa L. Kirkendoll
Mrs. Shelia Smith
Miss Michelle Miller

Rector
Deacon
Minister of Music
Parish Administrator
Nursery Attendant

The Vestry

Mr. Brad Goebel	Class of 2012	316-320-1105
Mr. Bill Kloeblen, Sr. Warden	Class of 2012	316-322-7806
Mrs. Shelley Shipman	Class of 2012	316-320-3707
Mrs. Cindy Badwey	Class of 2013	316-323-3726
Mr. Richard Chase, Jr. Warden	Class of 2013	620-752-3276
Mr. Richard King	Class of 2013	316-322-9682
Mr. Clay Calhoun	Class of 2014	316-321-3225
Mrs. Glenda Giro	Class of 2014	316-778-1450
Mrs. Carol Turner	Class of 2014	316-322-8930

